

ENVIRONMENT & WASTE - CAPITAL PROGRAMME 2022-26

APPENDIX C

Estimated Completion Date	Gross Cost of Project £000		2022/23 £000	2023/24 £000	2024/25 £000	2025/26 £000	Total £000
		<u>ENVIRONMENT & TRANSPORT DEPARTMENT</u>					
Mar-23	5,500	Kibworth Site Redevelopment (Commitments b/f)	2,000	0	0	0	2,000
Mar-23	9,000	Waste Transfer Station Development (Commitments b/f)	1,000	0	0	0	1,000
Mar-26	1,852	Recycling Household Waste Sites - General Improvements	210	232	1,160	250	1,852
Mar-23	75	Recycling Household Waste Sites - Lighting	75	0	0	0	75
Mar-23	340	Mobile Plant	170	0	0	0	170
	16,767		3,455	232	1,160	250	5,097
		<u>CORPORATE RESOURCES DEPARTMENT</u>					
Mar-24	650	Score + (Schools Energy Efficiency Scheme)	330	320	0	0	650
Mar-24	90	Electric Vehicle Car Charge Points	0	90	0	0	90
Mar-23	15	Minimum Energy Efficiency Standards & Performance Certificates	15	0	0	0	15
	755		345	410	0	0	755
	17,522	TOTAL	3,800	642	1,160	250	5,852

<u>Future Developments - subject to further detail and approved business cases</u>					
RHWS Lighting					
New Melton RHWS					
Compaction equipment					
Windrow Composting Facility					
Whetstone mobile plant					
Country Parks investments and developments					
Energy & Water Strategy - Invest to save					
Green energy generation					
Decarbonisation of LCC's Property Estate					
Score + (Schools Energy Efficiency Scheme)					

This page is intentionally left blank